

Bellarmine University

Information for reclassification of physical plant expenses and depreciation to the functional areas

<u>Description</u>	<u>Building or Office</u>	<u>sq. footage</u>	<u>sub-total</u>	<u>TOTAL</u>	<u>% of Total</u>
Instructional					
Classrooms:	Horrigan Hall	8,787			
	McGowan Hall	7,994			
	Pasteur Hall	19,222			
	Norton Art	7,307			
	Norton Music	6,900			
	Miles Hall	10,307			
	Alumni Hall	435			
	Wyatt Hall	9,614			
	Brown Library	2,616			
	GBCH-Clayton Hall	3,432			
	Allen Hall	17,657			
	Flynn Building	2,200			
	Norton Health Science	14,509			
Total Classroom			110,980		
Faculty Labs & Offices:					
	Rubel School	6,257			
	Arts & Sciences				
	Horrigan	0			
	Pasteur	16,770			
	Norton Health Science	2,400			
	Alumni Hall	2,730			
	Norton Art	621			
	Allen Hall PT	4,500			
	Norton Music	1,858			
	School of Education:				
	Allen Hall	7,250			
	Lansing School:				
	Miles Hall	11,462			
	Allen Hall	17,371			
	Flynn Bldg - Labs	4,530			
	- Fac offices	3,400			
	Library - Faculty Lounge	500			
	School of Comm - BAC	1,875			
Total Faculty Space			81,524		
Dean's Office Suites		1,500	1,500		
Non Credit	Continuing Studies				
	Centro	1404			
	Faculty Dev-Treece	900			
Academic Resource Center	Library	3945			
Int'l Programs	CNMH	700			
Total			6949		
Total Instructional				200,953	47.9%
Academic Support					
	Library	45,766			
	Merton Center	3,514			
	Academic Affairs	1,160			
Total Academic Support				50,440	12.0%
Student Services					
	Student Affairs -Treece	7,424			
	Career Dev-(CNCN)	2,400			
	Disability Services	350			
	Campus Ministry (CNHH)	2,400			
	Office Inclusion & Identity-(C)	1,435			
	Health Services	1,150			
	OLOW Chapel	14,242			
	Admissions (CN/CNHH)	9,020			
	Counseling Center (CNTH)	2,440			
	Student Fin Aid (CNHH)	1,032			
	Rec Center (SuRF)	20,882			
Total Student Services				62,775	15.0%

Institutional Advancement				
Allen Hall	PR	3,476		
Allen Hall	Institutional Affairs	3,825		
Total Development and Alumni				7,301

1.7%

Description Building or Office sq. footage sub-total TOTAL % of Total

General Institutional				
	Business Office	4,774		
	General Administration:			
	President's Office	1,320		
	V. P. Business Affairs	529		
	Human Resources	946		
	Telephone/Switchboard	72		
	Mail Room	450		
	Copy Center	2580		
	Facilities Mgmt	8840		
	Institutional Research	245		
	All I.T. dept in Library	8,243		
Total General Institutional				27,999

6.7%

Athletics				
	Offices	4,564		
	Locker Rooms	9,239		
	Frazier Stadium Locker Room	1,477		
	Training Rooms	5,760		
	Storage	1,800		
	President's Reception	855		
	Varsity Club Room	570		
	Concessions (All)	1,754		
	Gym Floor	10,005		
	Stage	1,275		
	Bleacher Areas (KH)	11,845		
	5% of OBF Field & bleacher area	12,828		
	Wrestling Practice	4,480		
	Wrestling Lockers & Offices	1,283		
	Frazier Stadium Storage	723		
	Dugouts (4)	1,664		
Total Athletic				70,122

16.7%

Total assignable square footage 419,590

100.0%